

# Program Activity by Town

http://www.capelightcompactenergysave.com/activity.htm

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**Town Name:** All  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2008  
**Current Dates:** 01/01/08 - 01/31/08  
**Cumulative Dates:** 01/01/08 - 01/31/08

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Number of Participants	Annual kWh Savings	Actual Expenditures	Number of Participants	Budget	Actual % of Budget
Low-Income Single-Family	74,508	48,388.40	78	74,508	48,388.40	78	414,450.01	11.7%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	46,050.05	0.0%
LI Subtotal	74,508	48,388.40	78	74,508	48,388.40	78	460,500.06	
LI % of Total	8.1%	14.0%	8.6%	8.1%	14.0%	8.6%	20.4%	
Residential New Construction	1,767	1,322.92	4	1,767	1,322.92	4	256,069.11	0.5%
Energy Star Lighting	291,212	10,202.95	163	291,212	10,202.95	163	0.00	0.0%
Energy Star Appliance	88,070	24,022.50	220	88,070	24,022.50	220	0.00	0.0%
Residential Conservation Service	178,125	119,857.92	416	178,125	119,857.92	416	817,232.01	14.7%
Res Subtotal	559,174	155,406.29	803	559,174	155,406.29	803	1,073,301.12	
Res % of Total	60.8%	45.0%	88.1%	60.8%	45.0%	88.1%	47.5%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	150,069	49,598.41	21	150,069	49,598.41	21	726,021.20	6.8%
C&I Govt Small	18,365	16,737.23	5	18,365	16,737.23	5	0.00	0.0%
C&I Govt Large	0	537.65	2	0	537.65	2	0.00	0.0%
C&I Govt New Construction	118,057	75,032.50	2	118,057	75,032.50	2	0.00	0.0%
C&I Products & Services	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Subtotal	286,491	141,905.79	30	286,491	141,905.79	30	726,021.20	
C&I % of Total	31.1%	41.0%	3.3%	31.1%	41.0%	3.3%	32.1%	
Report Total	920,173	345,700.48	911	920,173	345,700.48	911	2,259,822.38	
Budget Comparison					219,167.65		2,259,822.38	9.7%